

Statement of Operation
As of 31 December 2025

Inflow	Amounts USD	Total USD	%
Events & Exhibitions	\$ 63,756		16.82%
Individual Donation	\$ 49,305		13.00%
Corporate Donation	\$ 100,824		26.59%
Online Donation	\$ 17,163		4.53%
Sarwa	\$ 700		0.18%
Membership	\$ 525		0.14%
Financial Donations		\$ 232,273	61.26%
In-Kind Donations	\$ 146,888	\$ 146,888	38.74%
		\$ 379,162	100%

Outflow	Amounts USD	Total USD	%
Food & Hygiene Packs	\$ 31,798		9.13%
Cooked Meals & Lunch delivery	\$ 68,697		19.71%
Education & Scholarship	\$ 78,881		22.64%
Family Empowerment & Housing	\$ 53,096		15.24%
Medical & Healthcare	\$ 35,458		10.18%
Psychological Support & Art Therapy	\$ 2,956		0.85%
Training & Employment	\$ 8,918		2.56%
Agriculture	\$ 11,013		3.16%
Programs Expenses		\$ 290,816	83.46%
Office & Salaries	\$ 42,510		12.20%
Depreciation	\$ 1,660		0.48%
Marketing & Communication	\$ 7,777		2.23%
Banks, Accounting & Auditing	\$ 5,699		1.64%
Administrative & Support Expenses		\$ 57,646	16.54%
		\$ 348,462	100%